## Fort Worth Independent School District 135 Van Zandt-Guinn Elementary School Fort 2023-2024 Improvement Plan

**Accountability Rating: B** 

2- ti

## **Mission Statement**

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## **Comprehensive Needs Assessment**

Revised/Approved: May 17, 2023

#### **Demographics**

#### **Demographics Summary**

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#### **School Processes & Programs**

#### **School Processes & Programs Summary**

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#### **Perceptions**

#### **Perceptions Summary**

## **Priority Problem Statements**

 $\textbf{Problem Statement 1} < C"xgt{"jkij"rgtegpvcig"qh"rctgpvu"fq"pqv"jcxg"cevkxg"RctgpvRqtvcn"ceeqwpvu."vjgtghqtg"vjg{"fq"pqv"ceeguu"uvwfgpvu)"tgrqtvu"ectfu"cpf"ncem"wpfgtuvcpfkpi"qh"jqyvjgkt"uvwfgpv"ku"rgthqtokpi"ceefgokecm{0} \\$ 

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**Problem Statement 2**<br/>
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**Root Cause 2**<

## **Comprehensive Needs Assessment Data Documentation**

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### **District Goals**

Revised/Approved: August 18, 2023

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

\*Increase the percentage of PK students who score On Track on Circle Phonological Awareness in English from 84% to

91% by May 2024.

\*Maintain the percentage of PK students who score On Track on Circle Phonological Awareness in Spanish from 100% to 100% by May 2024.

\*Increase the percentage of Hispanic students from 80% to 87% by May 2024.

Evaluation Data Sources: Ekteng"Rtqitguu"Oqpkvqtkpi

Ensure PLCs are regularly scheduled to actively develop engaging and rigorous lessons based upon student needs with district-approved resources

Action Step 1 Details	Reviews
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Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

\*Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in English from 48% to 55% by May 2024.

\*Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in Spanish from 47% to 54% by May 2024.

\*Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 41% to 55% by May 2024.

**Evaluation Data Sources:** OCR"Hnwgpe{

Ensure direct and explicit daily instruction through the implementation of the FWISD Literacy/Biliteracy Framework ensuring Fundamental Four to improve fluency and literacy comprehension in all Kinder-3 grade classrooms through professional learning sessions, planning, and materials.

Strategy's Expected Result/Impact: Mkpfgt/5"itcfg"uvwfgpvu" o ggvkpi""qt"gzeggfkpi"vjgkt"itcfg"ngxgn"gzrgevcvkqpu"iqcn"kp"OCR"Tgcfkpi"Hnwgpe{"cpf"gxkfgpeg"qh"ceeguu"itcfgngxgn"tgcfkpi"cpf"eqortgjgpukqp

**Staff Responsible for Monitoring:** Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc"Lqpgu."cpf"Vtcegg"Ewnrgrrgt

#### Title I:

406."408

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"/"ESF Levers:

Problem Statements: Uvwfgpv"Ngctpkpi 4

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Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

\*Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in English from 58% to 70% by May 2024.

\*Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in Spanish from 47% to 60% by May 2024.

\*Increase the percentage of African American students or group that is most marginalized by instruction on our campus (gender, race, program, other) from 57% to 70% by May 2024.

Evaluation Data Sources: OCR" I tqyvj "Tgcfkpi

Ensure PLCs are regularly scheduled to actively develop engaging and rigorous lessons based upon student needs with district-approved resources (Amplify/Neuhaus/Lexia) and data with Kinder through 5th grade teachers using the gradual release model and assessments aligned with FWISD curriculum.

Strategy's Expected Result/Impact: Mkpfgt"vjtqwij"7vj"itcfg"uvwfgpvu" o ggvkpi "qt"gzeggfkpi "vjgkt"rtqlgevgf"itqyvj"qp"OCR" I tqyvj "Tgcfkpi "kp"Gpinkuj "cpf"Urcpkuj

**Staff Responsible for Monitoring:** Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc"Lqpgu"cpf"Vtcegg"Ewnrgrrgt

#### Title I:

406."408

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Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2024.

Increase the percentage of Kinder students who score On Track on TX-KEA Math from 18% to 50% by May 2024. Increase the percentage of Emergent Bilingual students or the student group that is most marginalized by instruction on our campus (gender, race, program,

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Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2024.

Increase the percentage of Kindergarten - Grade 5 students who Meet or Exceed projected growth on MAP Growth from

49% to 60% by May 2024.

Increase the percentage of Emergent Bilingual (EB/EL) students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 46% to 60% by May 2024.

Evaluation Data Sources: PYGC"OCR" I tqyvj

Improve Tier 1 Math instruction using Eureka Math to focus on math fluency and concept attainment by utilizing FWISD PLC, Instructional, Math and Literacy Frameworks to increase achievement and learning outcomes by developing systems that explicitly monitor, adjust, and check for understanding at a rigorous level during the instructional practice.

Strategy's Expected Result/Impact: Mkpfgt"vjtqwij"7vj"itcfg"uvwfgpvu" oggvkpi"qt"gzeggfkpi"vjgkt"rtqlgevgf"itqyvj"qp"OCR" I tqyvj"Ocvj

**Staff Responsible for Monitoring:** Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc"Lqpgu."cpf"Vtcegg"Ewnrgrrgt

#### Title I:

406."408

"/"TEA Priorities:

Dwknf"c"hqwpfcvkqp"qh"tgcfkpi "cpf" o cvj

"/"ESF Levers:

 $Ngxgt"6 < "Jkij/Swcnkv" \\ "Kpuvtwevkqpcn" O cvgtkcnu"cpf" Cuuguu o gpvu. "Ngxgt"7 < "Ghhgevkxg" \\ The contraction of the cont$ 

0 0

Action Step 2 Details	Reviews
Action Step 2: Mkpfgt"vjtqwij"7vj"itcfg"uvwfgpvu" y km"cuuguu"wukpi "Gwtgmc"Chhkt o "vq"fgvgt o kpg"vjgkt" o cvj "ngxgnu."ctgcu"qh uvtgpivj "cpf"qrrqtvwpkv{0  Intended Audience:	

Action Step 2 Details		Rev	iews	
Action Step 2: Fcvc"icvjgtkpi"ycnmu"yknn"kfgpvkh{"uejqqn/ykfg"vtgpfu."ctgcu"qh"uvtgpivju."qrrqtvwpkvkgu."cpf"dkvg/uk gf"pgzv		Formative		
uvgru0  Intended Audience: Cnn"vgcejgtu  Provider / Pro	Nov	Jan	Mar	June "
Provider / Presenter / Person Responsible: Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc"Lqpgu"cpf"Vtcegg Ewnrgrrgt				
Date(s) / Timeframe: Gxgt{"ukz" y ggmu"hqnnq y kp i "Kpuvtwevkqpcn"Ngcfgtu j kr "Vgco" o ggvkp i u < Ugrvg o dgt"8."4245 Qevqdgt"3:."4245 Pqxg o dgt"4;."4245 Lcpwct{"53."4246 Octej"8."4246 Oc{":."4246				
Delivery Method: Kp"Rgtuqp				
Pq"Rtqitguu Ceeqornkujgf -> EqpvkpwglOqfkh{	X Fkueqr	ovkpwg		•

Problem Statement 2<		

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2024.

Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Reading from 25% to 50% by May

2024.

Increase the percentage of Special Education students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 0% to 25% by May 2024.

Evaluation Data Sources: VGC"UVCCT"Tguwnvu

Action Step 2 Details		Rev	views	
Action Step 2: Eqpfwev"fcvc"cpcn{uku" o ggvkpiu" y kvj "vgcejgtu"vq"vctigv"ctgcu"qh"qrrqtvwpkv{."kfgpvkh{"icru."cpf"rncp"tgvgcej	Formative			Summative
$\label{eq:continuity} \verb  nguuqpu"vq"kortqxg"tgcfkpi" hqwpfcvkqpcn" umknnu." eqortgjgpukqp." cpf" hnwgpe \{0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,$	Nov	Jan	Mar	June
Intended Audience: Encuutqqo"vgcejgtu Provider / Presenter / Person Responsible: Encuutqqo"vgcejgtu."Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc Lqpgu."cpf"Vtcegg"Ewnrgrrgt Date(s) / Timeframe: Cwiwuv"45."4245"vjtqwij"Oc{"37."4246 Delivery Method: Kp"rgtuqp	п	п	11	п
Action Step 3 Details		Rev	iews	
Action Step 3: Vgcejgtu" y knn"wvknk   g"uvwfgpv" rncppgtu"vq"kpetgcug"uvwfgpv"ghhkece { "kp"fgxgnqrkpi" y qtm/uvwf { "jcdkvu"cpf		Formative		Summative
qticpk cvkqpcn"umknnu"vq"rtgrctg"vjgo"hqt"eqnngig."ectggt."oknkvct{."cpf"eqoowpkv{"ngcfgtujkr0 Intended Audience: Uvwfgpvu Provider / Presenter / Person Responsible: Encuutqqo"vgcejgtu Date(s) / Timeframe: Fckn{ Collaborating Departments: Gswkv{"cpf"Tguvqtcvkxg"Rtcevkegu Delivery Method: Kp"rgtuqp Funding Sources: "/"UEG"*3;;"RKE"46+"/"3;;/33/85;;/223/357/46/535/2222222/"/"&4.;35		Jan	Mar	June
		"	,	"
Action Step 4 Details		Rev	iews	
Action Step 4: Dqqm"enwdu" y knn"dg"fgukipgf"vq"vctigv"GNRU"cpf"kpetgcug"tgcfkpi"ngxgn"cpf"cdknkvkgu"qh"fwcn"ncpiwcig."urgekcn	Formative			Summative
gfwecvkqp."cpf"ikhvgf" ("vcngpvgf"uvwfgpvu"wvknk kpi"hwpfu"htqo"URGF"cpf" I V0  Intended Audience: Fwcn"ncpiwcig."urgekcn"gfwecvkqp."cpf"ikhvgf" ("vcngpvgf"uvwfgpvu	Nov	Jan	Mar	June
Provider / Presenter / Person Responsible: Lwnkc" I w   o cp. "Kpenwukqp"vgce j gt. "cpf"Nkpfc"Lqpgu  Date(s) / Timeframe: Oqpv jn { Delivery Method: Kp"rgtuqp  Funding Sources: Dqqmu"/"DGC"*3;;"RKE"47+"/"3;;/33/854;/223/357/47/535/2222222"/"&3.5;6."Dqqmu"/" I khvgf" ( Vcngpvgf"*3;;"RKE"43+"/" "/"&539."Dqqmu"/"URGF"*3;;"RKE"45+"/" "/"&3.932	"	n	"	п
Pq"Rtqitguu Ceeqornkujgf	X Fkueqp	ovkpwg		1

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2024.

Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Math from 12% to 24% by May

2024.

Increase the percentage of Special Education students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 0% to 25% by May 2024.

Evaluation Data Sources: VGC"UVCCT"Tguwnvu

Daily instruction is provided at the depth and complexity of the grade level and above standards including the student performance tasks, classroom activities, assignments, formative and summative assessments from the Curriculum Framework in all courses for all students.

Strategy's Expected Result/Impact: Uwwfgpvu" o ggvkpi "qt"gzeggfkpi "i tcfg"ngxgn"gzrgevcvkqpu"qp"vjg"UVCCT"Ocvj "cuuguu o gpv

**Staff Responsible for Monitoring:** Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc"Lqpgu."cpf"Vtcegg"Ewnrgrrgt

Title I:

406."408

"/"TEA Priorities:

Dwknf"c"hqwpfcvkqp"qh"tgcfkpi"cpf"ocvj."Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig

"/"ESF Levers:

Problem Statements: Uvwfgpv"Ngctpkpi 4"/"Uejqqn"Rtqeguugu" ("Rtqitcou 4

Action Step 1 Details		Rev	iews	
Action Step 1: Cnki p"cpf"ngxgtcig"Ftgcodqz"rtqitco"vq"kpetgcug"ocvj "hqwpfcvkqpcn"umknnu."wpfgtuvcpfkpi"qh" y j qng pw odgtu."fgek ocnu."cpf"htcevkqpu"kp" ownvkrng"qrgtcvkqpu."fcvc"cpcn{uku."rgtuqpcn"hkpcpekcn"nkvgtce{."cpf"hnwgpe{0} Intended Audience: Mkpfgt"vjtqwij"7vj"itcfg"vgcejgtu	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Provider / Presenter / Person Responsible: Encuutqq o "vgce j gtu." Fgdqtc "Hwgpvgu." Lq{eg"Dqygpu/Vjqocu." Nkpfc				
Lqpgu."cpf"Vtcegg"Ewnrgrrgt				
Date(s) / Timeframe: Cwiwuv"45."4245"vjtqwij"Oc{"37."4246				
Delivery Method: Kp"rgtuqp"cpf"qpnkpg				
Funding Sources: Uvwfgpv"kpegpvkxgu"/"Vkvng"K"*433+"/"433/33/86;;/26G/357/52/732/222222/46H32"/"&4.722				

Action Step 2 Details		Rev	iews	
Action Step 2: Eqpfwev"fcvc"cpcn{uku" o ggvkpiu" y kvj "vgcejgtu"vq"vctigv"ctgcu"qh"qrrqtvwpkv{."kfgpvkh{"icru."cpf"rncp"tgvgcej	Formative			Summative
nguuqpu"vq"kortqxg"ocvj"hqwpfcvkqpcn"umknnu."wpfgtuvcpfkpi"qh"yjqng"pwodgtu."fgekocnu."cpf"htcevkqpu"kp"ownvkrng qrgtcvkqpu."fcvc"cpcn{uku."rgtuqpcn"hkpcpekcn"nkvgtce{."cpf"hnwgpe{0} Intended Audience: Encuutqqo"vgcejgtu		Jan	Mar	June
		"	"	"
Provider / Presenter / Person Responsible: Encuutqqo"vgcejgtu."Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."NkpfcLqpgu."cpf"Vtcegg"Ewnrgrrgt				
<b>Date(s) / Timeframe:</b> Cwiwuv"45."4245"vjtqwij"Oc{"37."4246				
Delivery Method: Kp"rgtuqp				
Pq"Rtqitguu Ceeqornkujgf — EqpvkpwglOqfkh{	X Fkueqp	vkpwg		

Problem Statement 2 < Qwt"4244"/"4245"Tgcfkpi"UVC6T"fcvc"kpfkecvgu"qpn{"52' "qh"qwttuvwfgpvu" o gv"qt" o cuvgtgf"i tcfg"ngxgn"gzrgevcvkqpu"\*47' "o gv="7' "o c@gtgf+0"Vjg"Ocvj

Action Step 2 Details	Reviews			
Action Step 2: Vjg"cwgpfcpeg"eqookwgg"yknn"eqpvkpwg"vq"oggv"tgiwnctn{"vq"tgurqpukxgn{"cfftguu"ejtqpke"cdugpvggkuo"cpffgygtokpg"pgzv"uvgru."uwrrqtv"rncpu."cpf"eqoowpkecvkqp"ykvj"uvwfgpvu."vgcejgtu."cpf"hcoknkgu0		Formative		
		Jan	Mar	June
Intended Audience: Cmm"vgcejgtu"cpf"uvwfgpvu"cpf"hcoknkgu"ykvj"ejtqpke"cdugpvggkuo		,	,	,
Provider / Presenter / Person Responsible: Lq{eg"Dqygpu/Vjqocu"cpf"cwgpfcpeg"eqookwgg		i i		
Date(s) / Timeframe: Gxgt { "ukz" y ggmu				
Collaborating Departments: Rctgpv"Rctvpgtujkru				
<b>Delivery Method:</b> Kp"rgtuqp."xkc"rjqpg."kp" y tkvkp i				
Pq"Rtqitguu Ceeqornkujgf	X Fkueqp	ovkpwg		

 $\textbf{Problem Statement 1} < J \texttt{kij"rgtegpvcig"qh"uvwfgpvu"yjq"ctg"eqpukfgtgf"ejtqpkecmn{"cdugpv"cpflqt"vctf{"ecwukpi"ngctpkpi"icru"hqt"vjgo"cpf"vjgkt"encuugu"cpf"53 ' "qh"oqdknkv{"tcvgrtgxgpvkpi"wu"htqo"ectt{kpi"qwv"u{uvgou"ykvj"hkfgnkv{"cpf"vq"eqorngvkqp0"""}\textbf{Root Cause} < Yg"jcxg"{gv"vq"etgcvg"c"ugpug"qh"wtigpe{"hqt"hcoknkgu"vq"jgnr"vjgo"wpfgtuvcpf"vjg"korqtvcpegqh"dgkpi"cv"uejqqn"qp"vkog"gxgt{fc{"cpf"etgcvg"ghhgevkxg"rtqitcou"cpf"uwrrqtvu"hqt"vtcpukgpv"uvwfgpvu0""} }$ 

 $\textbf{Problem Statement 1} < C"xgt{"jkij"rgtegpvcig"qh"rctgpvu"fq"pqv"jcxg"cevkxg"RctgpvRqtvcn"ceeqwpvu."vjgtghqtg"vjg{"fq"pqv"ceeguu"uvwfgpvu)"tgrqtvu"ectfu"cpf"ncem"wpfgtuvcpfkpi"qh jqy"vjgkt"uvwfgpv"ku"rgthqtokpi"cecfgokecnn{0"""} \textbf{Root Cause} < Uejqqn"jcu"pqv"fgxgnqrgf"c"rtqeguu"hqt"vgcejgtu"vjcv"engctn{"ctvkewncvgu"jqy"vq"ocmg"u{uvgocvke."ghhgevkxg"cpf"vkogn{eqppgevkqpu"vjtqwij"fkhhgtgpv"oqfgu"ykvj"rctgpvu"cpf"jqnfkpi"gcej"uvcmgjqnfgt"ceeqwpvcdng"vq"vjg"uejqqn/vgcejgt/rctgpv/uvwfgpv"eqorcev0""}$ 

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Decrease the overall number of discipline referrals by school personnel from 21 to 15 by May 2024.

Decrease the number of discipline referrals by school personnel for African American students or the student group that is most marginalized on our campus

Action Step 2 Details	Reviews
Action Step 2: J qwug" o ggvkpiu"cpf"rctvkgu" y km"dg"eqpfwevgf"hqt"uvwfgpvu"vq"egngdtcvg"vjgkt"kpxqnxg o gpv"kp"uejqqn"cpf"encuu cu" y gnn"cu"rqkpvu" fkuvtkdwvgf"hqt" J qwug"eq o rgvkvkqpu0"Rqkpvu" y knn"dg"c y ctfgf"hqt"cvvgpfcpeg."Ngzkc."Ftgc o dqz."tgcfkpi"nqiu.  OCR."cpf"dgjcxkqt0	

Action Step 2 Details	Reviews
Action Step 2: Uvwfgpvu"Uwrrqtv"Vgco"ykm"etgcvg"kpfkxkfwcnk gf"dgjcxkqt"rncpu"hqt"uvwfgpvu"vq"vtcem"dgjcxkqt"vjtqwijqwvvjg"fc{0"Wrqp"eqorngvkqp"qh"ugv"dgjcxkqtcn"iqcnu."uvwfgpvu"ykm"jcxg"cp"qrrqtvwpkv{"vq"tgegkxg"tgeqipkvkqpu"dcugf"qp"rtg/fgvgtokpgf"etkvgtkc0	
Intended Audience:	

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Increase the number of student and parent engagement activities during and outside of regular school hours, as evidenced by 80% attendance and participation in key strategic events and programs by May 2024.

Evaluation Data Sources: Gngevtqpke"cpf"rcrgt"ukip/kp"ujggvu0

Foster collaborative partnerships with all stakeholders to communicate data-informed needs and formulate solutions for improved student outcomes.

Strategy's Expected Result/Impact: Cp"kpetgcugf"hcoknkgu" ykmn"rctvkekrcvg"kp"uejqqn"gpicigogpv"cevkxkvkgu

Title I:

603."604

"/"TEA Priorities:

Eqppgev"jkij"uejqqn"vq"ectggt"cpf"eqnngig."Kortqxg"nqy/rgthqtokpi"uejqqnu

"/"ESF Levers:

Ngxgt"5 < "Rqukvkxg" Uejqqn" Ewnvwtg

Problem Statements: Rgtegrvkqpu 3

Action Step 2 Details		Reviews		
Action Step 2: Cecfgoke"Pkijvu"*Oggv"vjg"Vgcejgt."Hcnn"hguvkxcn."XKR"Fcpeg."Ekpeq"fg"Oc{q"egngdtcvkqp."Chtkecp	Formative			Summative
C o gtkecp" J kuvqt { ."Y kpvgt"egngdtcvkqp+"ctg"rncppgf"cpf"qrgp"vq"qwt"hc o knkgu"vq"hquvgt"rctvpgtujkru"dgv y ggp"hc o kn{"cpf	Nov	Jan	Mar	June
Intended Audience: Rctgpvu"cpf"hcoknkgu Provider / Presenter / Person Responsible: Fgdqtc"Hwgpvgu."Lq{eg"Dqygpu/Vjqocu."Nkpfc"Lqpgu."Vtcegg"Ewnrgrrgt. Lwnkc" I w ocp."eqwpugnqt"cpf"encuutqqo"vgcejgtu Date(s) / Timeframe: Vjtqwijqwv"vjg"{gct Delivery Method: Kp"rgtuqp  Funding Sources: Upcemu"/"Rctgpv"Gpicigogpv"/"433/83/86;;/26N/357/52/732/222222/46H32"/"&3.222."Uwrrnkgu cpf"ocvgtkcnu"/"Rctgpv"Gpicigogpv"/"433/83/85;;/26N/357/52/732/222222/46H32"/"&3.2:4	,	"	"	,
Pq"Rtqitguu Ceeqornkujgf — EqpvkpwglOqfkh{	X Fkueqp	vkpwg		

Problem Statement 1 < C"xgt{"jkij"rgtegpvcig"qh"rctgpvu"fq"pqv"jcxg"cevkxg"RctgpvRqtvcn"ceeqwpvu."vjgtghqtg"vjg{"fq"pqv"ceeguu"uvwfgpvu)"tgrqtvu"ectfu"cpf"ncem"wpfgtuvcpfkpi"qh jqy"vjgkt"uvwfgpv"ku"rgthqtokpi"cecfgokecnn{0"""Root Cause < Uejqqn"jcu"pqv"fgxgnqrgf"c"rtqeguu"hqt"vgcejgtu"vjcv"engctn{"ctvkewncvgu"jqy"vq"ocmg"u{uvgocvke."ghhgevkxg"cpf"vkogn{eqppgevkqpu"vjtqwij"fkhhgtgpv"oqfgu"ykvj"rctgpvu"cpf"jqnfkpi"gcej"uvcmgjqnfgt"ceeqwpvcdng"vq"vjg"uejqqn/vgcejgt/rctgpv/uvwfgpv"eqorcev0""

## **Campus Funding Summary**

	Title I (211)								
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount		
3	3	3	3	Uwrrnkgu"cpf" o cygtkcnu"hqt"rtqhguukqpcn fgxgnqrogpy	Uwrnkgu"cpf" o cygtkcnu hqt"rtqhguukqpcn fgxgnqr o gpy	433/35/85;;/26G/357/52/732/222222/46H32	&3.222022		
3	3	3	4	Uwrrnkgu"cpf" o cvgtkcnu"hqt"kpvgtguv"ctgcu	Uwrrnkgu"cpf" o cygtkcnu hqt"kpuvtwevkqpcn"wug	433/33/85;;/26G/357/52/732/222222/46H32	&4.222022		
3	3	3	5	Uwduetkrvkqp"vq"Tgpckuucpeg"Ngctpkpi"M/34	Uwrrnkgu"cpf" o cvgtkcnu hqt"kpuvtwevkqpcn"wug	433/33/85;;/26G/357/52/732/222222/46H32	&7.222022		
3	5	3	3	Uwrrnkg	Fcvc"Cpcn{uv				

Parent Engagement							
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
6	6	3	4	Uwrrnkgu"cpf" o cvgtkcnu	Uwrrnkgu"cpf" o cvgtkcnu"hqt rctgpvcn"kpxqnxg o gpv	433/83/85;;/26N/357/52/732/222222/46H32	&3.2:4022
6	6	3	4	Upcemu	Upcemu"hqt"Rctgpvu"vq rtqoqvg"rctvkekrcvkqp	433/83/86;;/26N/357/52/732/222222/46H32	&3.222022
Sub-Total							&4.2:4022
Budgeted Fund Source Amount						&4.2:4022	

SPED (199 PIC 23)							
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
	Budgeted Fund Source Amount						&3.932022
	+/- Difference					&2022	
	Grand Total Budgeted					&335.33;09;	
Grand Total Spent						&335.33;09;	
+/- Difference						&2022	